

**Statistical Information
2021-2022**

Service Area	Statistical Information	Statistics	Special Notes
Administration	Monthly Director's Report	12	
	Monthly Program Summaries Report	12	
	Quarterly Report	4	
	Annual Report	1	
Fiscal	Monthly Financial Report	12	
	Monthly Program Summaries Report	12	
	Monthly In-kind Report	10	
	Quarterly PSC 425 Report (FFR Reports)	2	
	Quarterly Report	4	
	Semi-Annual SF-425 Report	2	
	Final SF – 425 Report		
	90 days after end of fiscal year	1	
	SF 428 and 429	1	
Disabilities	Children with IEPs	34	
	Referrals	6	
Education	Home Visits	226	
	Burgance Screenings	221	
	Parent Teacher Conferences	172	
	Day Care Licensing for Centers	4	
	Individual Child Profiles	226	
	Integration Plans	0	
	Special Activities/Field Trips	3	
	Credentialing Staff	30	Teachers: Fourteen teachers are board certified and one teacher assistants are LEA Board certified. 12 BA; 1 AAS Teacher Assistants: 8 ACDS; 1 Enrolled in ACDS/CDA
	Children transitioned into Kindergarten	96	
	Transition Packets Prepared	96	
Facilities/ Safety	Owned Facilities	0	
	Renovated Facilities	0	
	Safety Trainings	4	Annually for Staff & Parents

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Facilities/ Safety	Safety Inspections	16	Monthly
	Inspection of Fire Extinguishers	6	Annually
	Centers Monitored for Pest Control	16	Monthly
	Fire Marshal Reports	0	Annually
	Shelter In Place Drills	4	Annually
	Evacuation Drills	4	Annually
Health	Children with Health Insurance	159	
	Children Enrolled in Medicaid/EPSDT/CHIP	128	
	Children Enrolled in CHIP Program	7	
	Children with Private Insurance	22	
	Children with No Insurance	30	
	Children with Ongoing Health Care	186	
	Children with Physicals	124	
	Children Up-to-date on Immunizations	187	
	Completed Professional Dental Exam	136	
	Diagnosed as Needing Treatment	15	
	Receiving Treatment	10	
Mental Health	Children with Integrated Service Plans	3	
	Mental Health Referrals	6	
Nutrition	Referrals to WIC	70	
	Food Establishment Permits	4	
	Child Care Center Permits	4	
	Health Inspection for Kitchens	8	
	Health Inspections for Classrooms	8	
Family/Comm. Engagement	Parent Activities (excluding fatherhood activities) scheduled	55	
	Parents Attending Activities	763	
	Center Committee Meetings Scheduled	5	
	Parents Attending Center Committee Meetings	48	
	Parents Attending Parent Meeting/Trainings	75	Parent Meeting (Training) Monthly
	Parent Classroom Volunteers	0	Per Quarter
	Fatherhood Activities Scheduled	3	Parent Involvement Coordinator/Teacher Coordinated

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ERSEA	Fathers Attending Activities	63	
	Children Enrolled	156	
	Dropped After Class Begin	4	
	Center Contacts	128	
		147	
	Attendance Avg. for the Year	96%	
	Average Number of Girls	64	
	Average Number of Boys	84	
	Average Number of 3 Yr. Olds	32%	
	Average Number of 4 Yr. Olds	70%	
	Average Number of 5 Yr. Olds	42%	
	Income Eligible Families	133%	
	Income within 130%	3%	
	Over-Income Families	17	
	Average waiting list for year	2	
Transportation	Fleet of Buses	9	
	Fuel Cost	\$16,684.54	
	Total Miles Traveled Transporting Children	33,936	
	Buses with Safety Harness Systems	9	